

# Amble First School PE Funding 2017 – 2018



## Sport Premium Sustainability

Wherever possible the PE and Sport Premium is used to create sustainable improvements in PE and School Sport by:

- Upskilling Staff
  - opportunities to develop staff skills, knowledge and confidence which will impact on future cohorts of children
- Community Links
  - creating meaningful links between the schools and community clubs where coaches deliver in schools, children are taken to the club for School Games competitions or children are supported to transition into community sport
- Health & Well-Being
  - the development of Sports Leaders, School Sport Organising Crews and the provision of alternative activities such as skipping and hula-hooping have increased physical activity in school playgrounds. Trained leaders and teachers have created sustainability for the future
- Partnership working
  - Thirteen Ashington and Coquet School Sport Partnership schools working together has built a strong, sustainable network where ideas are shared, support is offered and schools collaborate to offer their pupils the best opportunities they can.

Some of the activities, programmes and support we are able to provide with the Sport Premium would not be sustainable without further funding or passing on the costs to the pupils.

## Overall aims:

- To develop leadership skills in older pupils
- To deliver a broad and balanced PE curriculum with an emphasis on physical literacy
- To focus teachers on raising pupil achievement and developing their skills throughout school
- To increase the engagement of staff and pupils in a range of PE, outdoor and sporting activities

| Contact   | Provision  | Cost                               | Total                        | Impact   |
|---|--|------------------------------------|------------------------------|--|
| Actual spending YTD   |  |                                    | 13330                        | remaining  |
| Membership of Ashington and Coquet School Sport Partnership   |  | 2800.00                            | 2800                         | See school agreement.  |
| Debbie McAllister<br>Yoga<br>01670 516634<br><a href="mailto:debbiemacalister@hotmail.com">debbiemacalister@hotmail.com</a>                                       | Specialist yoga teaching<br>Weekly sessions for reception (Spr 1) and KS1 (Aut 2)  | £35 per hour<br><br>1100.00        | 3900                         | Access to specialist yoga teacher, working alongside classroom staff in sessions.<br>- Increased staff knowledge and confidence to use yoga techniques in PE lessons and other situations<br>- Provide the opportunity to expand extra-curricular activities and to increase pupil enjoyment |
| Ashington & Coquet School Sport partnership<br><br>Contact: Liz Armstrong<br><a href="mailto:Liz.Armstrong@Ashingtonhigh.org">Liz.Armstrong@Ashingtonhigh.org</a> | Sports Leaders   | 200.00                             | 4100                         | Training of TA and 6 children to support the school "Active Playground" approach. Training will be supplied as part of membership but additional equipment may be required.  |
| Transport   | Contingency - contribution for travel costs to events  | 500.00                             | 4600                         |  |
| After school clubs  | External coaches/clubs<br><br>Karate coach<br>£35 per hour x 20 weeks<br><br>Active Northumberland<br><br>Dance coach<br>£35 per hour x 16 weeks | 700.00<br><br>400.00<br><br>700.00 | 5300<br><br>5700<br><br>6400 | Children take part in an extended variety of sports.<br><br>Community links are made with local sports providers.  |

|  |  |                |      |   |
|--|--|----------------|------|---|
| Equipment  | <u>New Equipment</u>   | 800.00         | 7200 | Yoga mats - x30 £10 =<br>£300<br>Others = £500  |
|  | <u>Re-stock equipment</u>  |                |      |   |
|  | Autumn - Curriculum  |                |      |   |
|  | Autumn - Outdoor / Play  | 300.00         | 7500 | Ordered 23.10.18  |
|  | Spring 1   | 300.00         | 8100 |   |
| Breakfast / Sports club  | 300.00   | 8400           |      |   |
|  | <b>Total</b>   | <b>8400.00</b> |      |   |
| Additional   | HLTA<br>After school sports clubs  | 1500           | 1500 | KS1 gymnastics  |
| Change for Life  |  | 100.00         | 1600 | Additional purchases to set up breakfast clubs / dinner time activities and after-school clubs. |
| Hula Hoop Day<br>Hoopstarz Experience Day                                  | www.Hoopstarz.co.uk<br>4enquiries@kidzfit.co.uk  | 300.00         | 1600 | Summer 2019<br>Next Year's budget   |
| Dance Day<br>Whole School  | Zumba  | 0              | 1600 | Summer 2019<br>Next year budget   |
| Whole School Planning Scheme   |  | 0              | 1600 | Summer 2019<br>Next year budget   |
| Achieve Silver award for pupil activity (2hrs per week and 30mins per day) | Relaunch 5 a day to get all pupils undertaking at least 30 minutes of additional activity per day.         | 240.00         | 1840 | School license  |
|  | Introduce the daily mile to get all pupils undertaking at least 30 minutes of additional activity per day. | 120.00         | 1960 | Additional equipment.   |
| Increase profile of school PE  | Celebrations, trophies and awards  | 50.00          | 2100 |   |
| Increase pupils  | Newcastle Falcons  | 400.00         | 2500 | Alnwick Bears   |

|   |   |                                       |      |   |
|---|---|---------------------------------------|------|---|
| participation in competitive sports and local clubs | / Alnwick Rugby Club<br><br>Newcastle United / Health and Wellbeing programme     |                                       |      | Contacted Liam Aitkin for possible NUFC foundation activities.  |
| Scooters  | KS1   |                                       |      |   |
| Bike Ability  | KS2 Level 1   | free                                  | Free |   |
| Upgrade Literature                                  | Purchase of high quality, recognised and quality-assured health and safety manual | 0                                     | 2500 | Purchase of 'Safe Practice In Physical Education 2017 Edition'  |
| Forest School                                       | Reception / Nursery   |                                       |      | EYFS develop new outdoor active experiences                     |
| Boogie Bounce Whole School taster sessions          | Leanne Porter<br>07732654919  | 300.00                                | 2800 |   |
| Daily Mile Track                                    |   | 600.00                                | 3400 |   |
| Upgrade playground marking                          |   | 1570.00<br>550.00<br>225.00<br>795.00 | 4970 | Shark Trail Sports grid 100 square                              |
|   |   |                                       |      | Total spending to be agreed by January 2019<br>Action: CW/AN/HB |
| Additional funding                                  | Total   | 4930.00                               | 4970 |   |

### Funding

April 2018 - March 2019 - £16800

Increased funding now £16,000 + £10 per pupil Yr1 - Yr6 but must be spent on additional opportunities or top-up provision. Amble First =

External coaches used for curriculum coverage alongside teachers (up-skilling) not PPA cover

Red = firm commitment

Black = planned

Blue = to be reviewed